

UNAUDITED FINANCIAL RESULTS (PROVISIONAL)
FOR THE QUARTER ENDED ON 30th SEPTEMBER, 2011

Particulars	(Rs.in LAKHS)				
	3 Months Ended 30.09.2011	Corresponding 3 Months Ended in the previous year 30.09.2010	Year to Date Figure for Current Period Ended 30.09.2011	Year to Date Figure for Previous Year Ended 30.09.2010	Previous Accounting year ended 31.03.2011
	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. (a) Net Sales/Income from Operations	2,399.15	1,985.44	4,710.50	3430.69	7,576.95
(b) Other Operating Income					
Total	2,399.15	1,985.44	4,710.50	3430.69	7,576.95
2. Expenditure :					
a. Increase/Decrease in stock in Trade and Work-in-Progress	35.19	6.09	(331.44)	(70.65)	314.41
b. Consumption of Raw Material	2,202.97	1,861.89	4,769.79	3290.33	6,881.95
c. Purchase of Traded Goods					
d. Employees Cost.	8.78	8.93	17.92	16.81	34.68
e. Depreciation.	6.83	7.90	13.83	15.00	28.39
f. Other Expenditure	56.11	45.20	86.28	71.98	135.79
g. Total	2,309.88	1,930.01	4,556.38	3323.47	7,395.22
(Any item exceeding 10% of the Total Expenditure to be shown Separately)					
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	89.27	55.43	154.12	107.22	181.73
4. Other Income	2.47	1.51	3.77	3.16	8.42
5. Profit before Interest and Exceptional Items (3+4)	91.74	56.94	157.89	110.38	190.15
6. Interest	42.19	36.30	79.07	71.06	141.80
7. Profit after Interest but before and Exceptional Items (5-6)	49.55	20.64	78.82	39.32	48.35
8. Exceptional Items					93.92
9. Profit (+)/ Loss (-) from Ordinary Activities before Tax (7+8)	49.55	20.64	78.82	39.32	142.27
10. Tax Expenses.					30.20
11. Profit (+)/ Loss (-) from Ordinary Activities after Tax(9-10)	49.55	20.64	78.82	39.32	112.07
12. Extraordinary Items (Net of Tax Expense Rs.)	-	0.00	-	0.00	-
13. Net Profit(+)/ Loss (-) for the Period(11-12)	49.55	20.64	78.82	39.32	112.07
14. Paid-up equity share Capital (Face Value of the Share shall be Indicated)	449.99	449.99	449.99	449.99	449.99
15. Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year.					
16. Earnings Per Share (EPS)					
a) Basic and Diluted EPS before Extraordinary Items for the Period for the year to date and for the Previous Year(Not to be annualized)	1.10	0.46	1.75	0.87	1.07
b) Basic and Diluted EPS after Extraordinary Items for the Period for the year to date and for the Previous Year(Not to be annualized)	1.10	0.46	1.75	0.87	2.49
17. Public Shareholding					
- Number of Shares	3567875.00	3649131.00	3567875.00	3649131.00	3558942.00
- Percentage of Shareholding	79.15	80.95	79.15	80.95	78.95
18. Promoters and Promoter Group :					
Sahreholding :-					
(a) Pladged/Encumbered					
- Number of Shares					
- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter group)					

- Percentage of Shares (as a % of the total Share Capital of the Company)					
(b) Non-encumbered :					
- Number of Shares	939925.00	858669.00	939925.00	858669.00	948,858.00
- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter group)	100%	100%	100%	100%	100%
- Percentage of Shares (as a % of the total Share Capital of the Company)	20.85	19.05	20.85	19.05	21.05

NOTE:-

1. Disclosure of Assets and Liabilities as per Clause 41(1)(ea) of the Listing agreement for the half year ended 30th September, 2011.

Particulars	HALF YEAR ENDED		(Rs.in LAKHS)
	30-09-2011 Un-Audited	30-09-2010 Un-Audited	year ended 31.03.2011 Audited
SHAREHOLDERS FUND :			
(a) Capital	449.99	449.99	449.99
(b) Reserves and Surplus	657.50	596.65	578.68
LOANS FUNDS	1461.27	1248.58	1283.38
DEFERRED TAX LIABILITY	29.20	17.00	29.20
TOTAL	2597.96	2312.22	2341.25
FIXED ASSETS	279.37	422.31	286.55
INVESTMENTS	9.07	9.07	9.07
CURRENT ASSETS, LOANS AND ADVANCES			
(a) Inventories	2214.44	1463.25	1609.63
(b) Sundry Debtors	1348.68	1464.54	1346.20
(c) Cash and Bank Balance	15.59	120.87	107.81
(d) Other Current Assets			
(e) Loans and Advances	184.14	203.50	217.21
Less : Current Liabilities and Provisions	1453.33	1371.32	1235.22
(a) Liabilities	1383.49	1363.72	1209.62
(b) Provisions	69.84	7.60	25.60
NET CURRENT ASSETS			
MISC. EXPENDITURE (Not Written Off or Adjusted)	2309.52	1880.84	2045.63
PROFIT AND LOSS ACCOUNT			
TOTAL	2597.96	2312.22	2341.25

2. Company has only one product/Plant, Therefore Segment Reporting under AS-17 of ICAI is not required.

3. The above Provisional Results have been taken on record by the Board of Directors at their meeting held on 25th OCTOBER, 2011

4. One Complaints were received and resolved during the Quarter. There was Nil balance of complaint at the begining and end of the Quarter.

5. The Provision for Taxation (if any) will be considered at the end of the financial Year.

For RAJASTHAN TUBE MANUFACTURING COMPANY LIMITED

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Place : JAIPUR
Dated : 25-10-2011

HARISH CHAND JAIN
MANAGING DIRECTOR