

UNAUDITED FINANCIAL RESULTS (PROVISIONAL)
FOR THE QUARTER ENDED ON 30th SEPTEMBER, 2010

(Rs.in LAKHS)

Particulars	3 Months Ended 30.09.2010	Corresponding 3 Months Ended in the previous year 30.09.2009	Year to Date Figure for Current Period Ended 30.09.2010	Year to Date Figure for Previous Year Ended 30.09.2009	Previous Accounting year ended 31.03.2010
	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. (a) Net Sales/Income from Operations	1,985.44	1,699.02	3,430.69	3505.88	7010.55
(b) Other Operating Income					
Total	1,985.44	1,699.02	3,430.69	3505.88	7010.55
2. Expenditure :					
a. Increase/Decrease in stock in Trade and Work-in-Progress	6.09	(188.85)	(70.65)	(204.89)	(487.05)
b. Consumption of Raw Material	1,861.89	1,785.46	3,290.33	3511.07	7056.52
c. Purchase of Traded Goods					
d. Employees Cost.	8.93	9.66	16.81	16.38	33.34
e. Depreciation.	7.90	7.75	15.00	15.50	29.91
f. Other Expenditure	45.20	30.12	71.98	59.28	168.49
g. Total	1,930.01	1,644.14	3,323.47	3397.34	6801.21
(Any item exceeding 10% of the Total Expenditure to be shown Separately)					
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	55.43	54.88	107.22	108.54	209.34
4. Other Income	1.51	0.75	3.16	1.45	9.17
5. Profit before Interest and Exceptional Items (3+4)	56.94	55.63	110.38	109.99	218.51
6. Interest	36.30	36.47	71.06	72.61	144.45
7. Profit after Interest but before and Exceptional Items (5-6)	20.64	19.16	39.32	37.38	74.06
8. Exceptional Items					
9. Profit (+)/ Loss (-) from Ordinary Activities before Tax (7+8)	20.64	19.16	39.32	37.38	74.06
10. Tax Expenses.					4.39
11. Profit (+)/ Loss (-) from Ordinary Activities after Tax(9-10)	20.64	19.16	39.32	37.38	69.67
12. Extraordinary Items (Net of Tax Expense Rs.)	-	0.00	-	0.00	-
13. Net Profit(+)/ Loss (-) for the Period(11-12)	20.64	19.16	39.32	37.38	69.67
14. Paid-up equity share Capital (Face Value of the Share shall be Indicated)	449.99	449.99	449.99	449.99	449.99
15. Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year.					
16. Earnings Per Share (EPS)					
a) Basic and Diluted EPS before Extraordinary Items for the Period for the year to date and for the Previous Year(Not to be annualized)	0.46	0.42		0.83	0.00
b) Basic and Diluted EPS after Extraordinary Items for the Period for the year to date and for the Previous Year(Not to be annualized)	0.46	0.42		0.83	0.00
17. Public Shareholding					
- Number of Shares	3649131.00	3669769.00	3649131.00	3669769.00	3649131.00

- Percentage of Shareholding	80.95	81.41	80.95	81.41	80.95
18. Promoters and Promoter Group :					
Sahreholding :-					
(a) Pladged/Encumbered					
- Number of Shares					
- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter group)					
- Percentage of Shares (as a % of the total Share Capital of the Company)					
(b) Non-encumbered :					
- Number of Shares	858669.00	838031.00	858669.00	838031.00	858669.00
- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter group)	100%	100%	100%	100%	100%
- Percentage of Shares (as a % of the total Share Capital of the Company)	19.05	18.59	19.05	18.59	19.05

NOTE:-

1. Disclosure of Assets and Liabilities as per Clause 41(1)(ea) of the Listing agreement for the half year ended 30th September, 2010.

Particulars	HALF YEAR ENDED		
	30-09-2010	30-09-2009	(Rs.in LAKHS) year ended 31.03.2010 Audited
	Un-Audited	Un-Audited	
SHAREHOLDERS FUND :			
(a) Capital	449.99	449.99	449.99
(b) Reserves and Surplus	596.65	594.71	557.33
LOANS FUNDS	1248.58	1352.12	1267.78
DEFERRED TAX LIABILITY	17.00	19.61	17.00
TOTAL	2312.22	2416.43	2292.10
FIXED ASSETS	422.31	346.98	416.37
INVESTMENTS	9.07	9.07	9.07
CURRENT ASSETS, LOANS AND ADVANCES			
(a) Inventories	1463.25	956.72	1298.91
(b) Sundry Debtors	1464.54	1356.41	1343.18
(c) Cash and Bank Balance	120.87	115.66	93.94
(d) Other Current Assets			
(e) Loans and Advances	203.50	338.51	314.09
Less : Current Liabilities and Provisions	1371.32	706.92	1183.46
(a) Liabilities	1363.72	706.32	1175.86
(b) Provisions	7.60	0.6	7.6
NET CURRENT ASSETS			
MISC. EXPENDITURE (Not Written Off or Adjusted)	1880.84	2060.38	1866.66
PROFIT AND LOSS ACCOUNT			
TOTAL	2312.22	2416.43	2292.10

2. Company has only one product/Plant, Therefore Segment Reporting under AS-17 of ICAI is not required.

3. The above Provisional Results have been taken on record by the Board of Directors at their meeting held on 30th OCTOBER, 2010

4. One Complaints were received and resolved during the Quarter. There was Nil balance of complaint at the beginning and end of the Quarter.

5. The Provision for Taxation (if any) will be considered at the end of the financial Year.

For RAJASTHAN TUBE MANUFACTURING COMPANY LIMITED

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HARISH CHAND JAIN
MANAGING DIRECTOR

Place : JAIPUR

Dated : 30-10-2010