

**AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED ON 31st MARCH, 2013**

(Rs.in LAKHS)					
PART-I					
Particulars	Quarter Ended			For the year ended	
	31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)
1. (a) Net Sales/Income from Operations	3,238.44	2,583.59	2,516.99	10,618.76	9,545.81
(b) Other Operating Income					
<b>Total</b>	<b>3,238.44</b>	<b>2,583.59</b>	<b>2,516.99</b>	<b>10,618.76</b>	<b>9,545.81</b>
2. Expenditure :					
a. Increase/Decrease in stock in Trade and Work-in-Progress	318.02	(21.58)	(53.28)	(26.54)	(128.47)
b. Consumption of Raw Material	2,787.23	2,467.89	2,444.52	10,093.18	9,152.23
c. Purchase of Traded Goods					
d. Employees Cost.	11.67	10.38	9.85	41.11	36.92
e. Depreciation.	7.18	7.00	7.51	28.14	28.27
f. Other Expenditure	56.67	56.86	45.11	214.51	196.93
g. Total	3,180.77	2,520.55	2,453.71	10,350.40	9,285.88
( Any item exceeding 10% of the Total Expenditure to be shown Separately)					
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	57.67	63.04	63.28	268.36	259.93
4. Other Income	7.92	2.18	4.94	14.39	11.72
5. Profit before Interest and Exceptional Items (3+4)	65.59	65.22	68.22	282.75	271.65
6. Interest	66.15	61.06	48.39	244.37	176.42
7. Profit after Interest but before and Exceptional Items (5-6)	(0.56)	4.16	19.83	38.38	95.23
8. Exceptional Items					-
9. Profit (+)/ Loss (-) from Ordinary Activities before Tax (7+8)	(0.56)	4.16	19.83	38.38	95.23
10. Tax Expenses.	13.24		20.00	13.24	22.74
11. Profit (+)/ Loss (-) from Ordinary Activities after Tax(9-10)	(13.80)	4.16	(0.17)	25.14	72.49
12. Extraordinary Items (Net of Tax Expense Rs.)	-	-	-	-	-
13. Net Profit(+)/ Loss (-) for the Period(11-12)	(13.80)	4.16	(0.17)	25.14	72.49
14. Paid-up equity share Capital (Face Value of the Share shall be Indicated)	449.99	449.99	449.99	449.99	449.99
15. Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year.					
16. Earnings Per Share (EPS)					
a) Basic and Diluted EPS before Extraordinary Items for the Period for the year to date and for the Previous Year(Not to be annualized)	-	0.09	-	0.56	1.61
b) Basic and Diluted EPS after Extraordinary Items for the Period for the year to date and for the Previous Year(Not to be annualized)	-	0.09	-	0.56	1.61
17. Debt Equity Ratio	-	-	-	1.64	1.32
18. Debt Service Coverage Ratio (DSCR)	-	-	-	4.59	1.75
19. Interest Service Coverage Ratio (ISCR)	-	-	-	4.59	1.75
<b>PART-II</b>					
<b>(A) PARTICULARS OF SHAREHOLDERS</b>					
1. Public Shareholding					
- Number of Shares	3457647.00	3469072.00	3568982.00	3457647.00	3558942.00
- Percentage of Shareholding	76.70	76.95	79.17	76.70	78.95
2. Promoters and Promoter Group :					
Sahreholding :-					
(a) Pladged/Encumbered					
- Number of Shares					
- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter group)					
- Percentage of Shares (as a % of the total Share Capital of the Company)					
(b) Non-encumbered :					
- Number of Shares	1050153.00	1038728.00	938818.00	1050153.00	948,858.00
- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter group)	100%	100%	100%	100%	100%
- Percentage of Shares (as a % of the total Share Capital of the Company)	23.30	23.05	20.83	23.30	21.05
<b>(B) INVESTOR COMPLAINTS</b>					
Pending at the beginning of the quarter	-	-	-	-	-
received during the quarter	-	-	-	-	-
Disposed of during the quarter	-	-	-	-	-

Remaining unresolved at the end of the quarter	-	-
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**NOTE :**

1. Company has only one product/Plant, Therefore Segment Reporting under AS-17 of ICAI is not required.
2. These results reviewed by the Audit Committee were taken on record by the Board of Directors at their meeting held on 28th May, 2013
3. The Figures of the quarter ended 31st March, 2013 are the balancing figures between the Audited figures in respect of the full financial year and published year to date figures up to third quarter of the relevant financial year.
4. The figures of the previous period / year have been re-grouped / re-arranged and / or recast wherever found necessary.
5. The Company has only one reportable segment of business

**STATEMENT OF ASSETS & LIABILITIES**

(Rs.in Lacs)

	As at 31.03.2013	As at 31.03.2012
<b>A. EQUITY AND LIABILITIES</b>		
<b>1.Shareholders' Funds</b>		
(a) Share Capital	449.99	449.99
(b) Reserves and Surplus	676.32	651.17
	<b>1126.31</b>	<b>1101.16</b>
<b>2.Non-Current Liabilities</b>		
(a) Long term borrowings	11.85	11.85
(b) Deferred Tax Liabilities (Net)	24.67	26.93
	<b>36.52</b>	<b>38.78</b>
<b>3.Current Liabilities</b>		
(a) Short Term Borrowings	1851.35	1458.56
(b) Trade Payables	1422.82	1044.2
(c) Other Current Liabilities	67.03	42.32
(d) Short Term Provisions	40.50	68.66
	<b>3381.70</b>	<b>2613.74</b>
<b>TOTAL</b>	<b>4544.53</b>	<b>3753.68</b>
<b>B. ASSETS</b>		
<b>1.Non-Current Assets</b>		
(a) Fixed Assets	250.59	270.79
(b) Non-Current Investments	9.07	9.07
(c) Long Term Loans and Advances	4.20	4.09
(d) Other Non-Current Assets	1.48	1.09
	<b>265.34</b>	<b>285.04</b>
<b>2.Current Assets</b>		
(a) Inventories	2040.22	1942.94
(b) Trade Receivables	1652.54	1235.35
(c) Cash and Bank Balance	135.80	117.92
(d) Short Term Loans and Advances	449.90	172.01
(e) Other Current Assets	0.73	0.42
	<b>4279.19</b>	<b>3468.64</b>
<b>TOTAL</b>	<b>4544.53</b>	<b>3753.68</b>

For RAJASTHAN TUBE MANUFACTURING COMPANY LIMITED

Place : JAIPUR  
Dated : 28-05-2013

SD/-  
HARISH CHAND JAIN  
MANAGING DIRECTOR