

**STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER ENDED 31st DECEMBER, 2012**

PART-I							(Rs.in LAKHS)
Particulars	Quarter Ended			9 Months Ended		Year Ended	
	31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012	
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited	
1. (a) Net Sales/Income from Operations	2,583.59	2,326.00	2,325.37	7,380.32	7,035.87	9,545.81	
(b) Other Operating Income							
<b>Total</b>	<b>2,583.59</b>	<b>2,326.00</b>	<b>2,325.37</b>	<b>7,380.32</b>	<b>7,035.87</b>	<b>9,545.81</b>	
2. Expenditure :							
a. Increase/Decrease in stock in Trade and Work-in-Progress	(21.58)	116.28	269.88	(344.56)	(61.56)	(128.47)	
b. Consumption of Raw Material	2,467.89	2,064.72	1,908.16	7,305.95	6,677.95	9,152.23	
c. Purchase of Traded Goods							
d. Employees Cost.	10.38	9.81	9.15	29.44	27.07	36.92	
e. Depreciation.	7.00	6.91	7.00	20.96	20.83	28.27	
f. Other Expenditure	56.86	62.82	47.75	157.84	134.03	196.93	
g. Total	2,520.55	2,260.54	2,241.94	7,169.63	6,798.32	9,285.88	
( Any item exceeding 10% of the Total Expenditure to be shown Separately)							
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	63.04	65.46	83.43	210.69	237.55	259.93	
4. Other Income	2.18	2.68	2.67	6.47	6.44	11.72	
5. Profit before Interest and Exceptional Items (3+4)	65.22	68.14	86.10	217.16	243.99	271.65	
6. Interest	61.06	64.52	45.94	178.22	125.01	176.42	
7. Profit after Interest but before and Exceptional Items (5-6)	4.16	3.62	40.16	38.94	118.98	95.23	
8. Exceptional Items						-	
9. Profit (+)/ Loss (-) from Ordinary Activities before Tax (7+8)	4.16	3.62	40.16	38.94	118.98	95.23	
10. Tax Expenses.						22.74	
11. Profit (+)/ Loss (-) from Ordinary Activities after Tax(9-10)	4.16	3.62	40.16	38.94	118.98	72.49	
12. Extraordinary Items (Net of Tax Expense Rs. )	-	-	-	-	-	-	
13. Net Profit(+)/ Loss (-) for the Period(11-12)	4.16	3.62	40.16	38.94	118.98	72.49	
14. Paid-up equity share Capital (Face Value of the Share shall be Indicated)	449.99	449.99	449.99	449.99	449.99	449.99	
15. Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year.							
16. Earnings Per Share (EPS)							
a) Basic and Diluted EPS before Extraordinary Items for the Period for the year to date and for the Previous Year(Not to be annualized)	0.09	0.08	0.89	0.86	2.64	1.61	
b) Basic and Diluted EPS after Extraordinary Items for the Period for the year to date and for the Previous Year(Not to be annualized)	0.09	0.08	0.89	0.86	2.64	1.61	
17. Debt Equity Ratio	-	-	-	-	-	1.40	
18. Debt Service Coverage Ratio (DSCR)	-	-	-	-	-	1.70	
19. Interest Service Coverage Ratio (ISCR)	-	-	-	-	-	1.70	

PART-II						
(A) PARTICULARS OF SHAREHOLDERS						
1. Public Shareholding						
- Number of Shares	3469072.00	3469072.00	3568673.00	3469072.00	3568673.00	3558942.00
- Percentage of Shareholding	76.95	76.95	79.17	76.95	79.17	78.95
2. Promoters and Promoter Group :						
Sahreholding :-						
(a) Pladged/Encumbered						
- Number of Shares						
- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter group)						
- Percentage of Shares (as a % of the total Share Capital of the Company)						
(b) Non-encumbered :						

- Number of Shares	1038728.00	1038728.00	939127.00	1038728.00	939127.00	948,858.00
- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter group)	100%	100%	100%	100%	100%	100%
- Percentage of Shares (as a % of the total Share Capital of the Company)	23.05	23.05	20.83	23.05	20.83	21.05

**(B) INVESTOR COMPLAINTS**

Pending at the beginning for the quarter	-
received during the quarter	-
Disposed of during the quarter	-
Remaining unresolved at the end of the quarter	-

**NOTE :**

1. Company has only one product/Plant, Therefore Segment Reporting under AS-17 of ICAI is not required.
2. The above Provisional Results have been taken on record by the Board of Directors at their meeting held on 29th JANUARY, 2013
3. One Complaints were received and resolved during the Quarter. There was Nil balance of complaint at the beginning and end of the Quarter.
4. The Provision for Taxation (if any) will be considered at the end of the financial Year.

**For RAJASTHAN TUBE MANUFACTURING COMPANY LIMITED**

Place : JAIPUR  
Dated : 29-01-2013

SD/-  
HARISH CHAND JAIN  
MANAGING DIRECTOR