



# Rajasthan Tube

Manufacturing Company Limited

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED ON 31st DECEMBER, 2011					
Particulars	(Rs. in Lakhs)				
	3 Months Ended 31.12.2011	Corresponding 3 Months Ended in the previous year 31.12.2010	Year to Date for Current Period Ended 31.12.2011	Year to Date for Previous Year Ended 31.12.2010	Previous Accounting year ended 31.03.2011
	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. (a) Net Sales/Income from Operations	2,325.37	1,670.98	7,035.87	5101.67	7,576.95
(b) Other Operating Income					
Total	2,325.37	1,670.98	7,035.87	5101.67	7,576.95
2. Expenditure :					
a. Increase/Decrease in stock in Trade and Work-in-Progress	269.88	(160.58)	(61.56)	(231.23)	314.41
b. Consumption of Raw Material	1,908.16	1,721.92	6,677.95	5012.25	6,881.95
c. Purchase of Traded Goods					
d. Employees Cost.	9.15	8.80	27.07	25.71	34.88
e. Depreciation	7.00	7.90	20.83	22.90	28.39
f. Other Expenditure	47.75	38.16	134.03	110.14	135.79
g. Total	2,241.94	1,616.30	6,798.32	4939.77	7,395.22
( Any item exceeding 10% of the Total Expenditure to be shown Separately)					
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	83.43	54.68	237.55	161.90	181.73
4. Other Income	2.67	1.84	6.44	5.00	8.42
5. Profit before Interest and Exceptional Items (3+4)	86.10	56.52	243.99	166.90	190.15
6. Interest	45.94	35.28	125.01	106.34	141.80
7. Profit after Interest but before and Exceptional Items (5-6)	40.16	21.24	118.98	60.56	48.35
8. Exceptional Items					93.92
9. Profit (+) Loss (-) from Ordinary Activities before Tax (7+8)	40.16	21.24	118.98	60.56	142.27
10. Tax Expenses.					30.20
11. Profit (+) Loss (-) from Ordinary Activities after Tax(9-10)	40.16	21.24	118.98	60.56	112.07
12. Extraordinary Items (Net of Tax Expense Rs. )	-	-	-	-	-
13. Net Profit(+)/Loss (-) for the Period(11-12)	40.16	21.24	118.98	60.56	112.07
14. Paid-up equity share Capital (Face Value of the Share shall be Indicated)	449.99	449.99	449.99	449.99	449.99
15. Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year.					
16. Earnings Per Share (EPS)					
a) Basic and Diluted EPS before Extraordinary Items for the Period for the year to date and for the Previous Year(Not to be annualized)	0.89	0.47	2.64	1.34	1.07
b) Basic and Diluted EPS after Extraordinary Items for the Period for the year to date and for the Previous Year(Not to be annualized)	0.89	0.47	2.64	1.34	2.49
17. Public Shareholding					
- Number of Shares	3568673.00	3646488.00	3568673.00	3646488.00	3568942.00
- Percentage of Shareholding	79.17	80.88	79.17	80.89	78.95
18. Promoters and Promoter Group :					
Sahreholding :-					
(a) Pladged/Encumbered					
- Number of Shares					
- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter group)					
- Percentage of Shares (as a % of the total Share Capital of the Company)					
(b) Non-encumbered :					
- Number of Shares	939127.00	861312.00	939127.00	861312.00	948,858.00
- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter group)	100%	100%	100%	100%	100%
- Percentage of Shares (as a % of the total Share Capital of the Company)	20.83	19.11	20.83	19.11	21.05
NOTE:-					
1. Company has only one product/Plant. Therefore Segment Reporting under AS-17 of ICAI is not required.					
2. The above Provisional Results have been taken on record by the Board of Directors at their meeting held on 28th JANUARY, 2012					
3. One Complaints were received and resolved during the Quarter. There was Nil balance of complaint at the beginning and end of the Quarter.					
4. The Provision for Taxation (if any) will be considered at the end of the financial Year.					
Sd/- For RAJASTHAN TUBE MANUFACTURING COMPANY LIMITED					
Sd/- HARISH CHAND JAIN MANAGING DIRECTOR					
Place : JAIPUR					
Dated : 28-01-2012					

## Manufacture of Steel Tubes & Pipes

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