

STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER AND HALF YEAR ENDED SEPTEMBER 30, 2016

(Rs.in LAKHS)						
PART-I						
Particulars	Quarter Ended			Half Year Emnded		Year Ended
	30.09.2016 Unaudited	30.06.2016 Unaudited	30.09.2015 Unaudited	30.09.2016 Unaudited	30.09.2015 Unaudited	31.03.2016 (Audited)
1. (a) Net Sales/Income from Operations	1,423.69	2,178.90	1,303.31	3,602.59	3,852.52	8,084.00
(b) Other Operating Income						
Total	1,423.69	2,178.90	1,303.31	3,602.59	3,852.52	8,084.00
2. Expenditure :						
a. Increase/Decrease in stock in Trade and Work-in-Progress	(279.61)	287.06	133.21	7.45	35.40	(138.63)
b. Consumption of Raw Material	1,573.72	1,772.04	1,122.84	3,345.76	3,643.88	7,827.70
c. Purchase of Traded Goods						
d. Employees Cost.	18.86	16.09	17.60	34.95	35.27	67.32
e. Depreciation.	3.22	3.17	2.24	6.39	8.69	16.98
f. Other Expenditure	44.07	42.03	44.20	86.10	80.96	171.18
g. Total	1,360.26	2,120.39	1,320.09	3,480.65	3,804.20	7,944.55
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	63.43	58.51	(16.78)	121.94	48.32	139.45
4. Other Income	2.57	1.95	2.47	4.52	5.43	10.78
5. Profit before Interest and Exceptional Items (3+4)	66.00	60.46	(14.31)	126.46	53.75	150.23
6. Interest	61.55	58.44	60.05	119.99	117.95	237.52
7. Profit after Interest but before and Exceptional Items (5-6)	4.45	2.02	(74.36)	6.47	(64.20)	(87.29)
8. Exceptional Items						
9. Profit (+)/ Loss (-) from Ordinary Activities before Tax (7+8)	4.45	2.02	(74.36)	6.47	(64.20)	(87.29)
10. Tax Expenses.						(110.30)
11. Profit (+)/ Loss (-) from Ordinary Activities after Tax(9-10)	4.45	2.02	(74.36)	6.47	(64.20)	23.01
12. Extraordinary Items (Net of Tax Expense Rs.)	-		-	-		-
13. Net Profit(+)/ Loss (-) for the Period(11-12)	4.45	2.02	(74.36)	6.47	(64.20)	23.01
14. Paid-up equity share Capital (Face Value of the Share shall be Indicated)	449.99	449.99	449.99	449.99	449.99	449.99
15. Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year.						494.18
16. Earnings Per Share (EPS)						
a) Basic and Diluted EPS before Extraordinary Items for the Period for the year to date and for the Previous Year(Not to be annualized)	0.10	0.04	(1.65)	0.14	(1.42)	0.51
b) Basic and Diluted EPS after Extraordinary Items for the Period for the year to date and for the Previous Year(Not to be annualized)	0.10	0.04	(1.65)	0.14	(1.42)	0.51
PART-II						
(A) PARTICULARS OF SHAREHOLDERS						
1. Public Shareholding						
- Number of Shares	2957369.00	2602096.00	2957369.00	2957369.00	2957369.00	2755739.00
- Percentage of Shareholding	65.60	57.72	65.60	65.60	65.60	61.13
2. Promoters and Promoter Group :						
Sahreholding :-						
(a) Pladged/Encumbered						
- Number of Shares						
- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter group)						
- Percentage of Shares (as a % of the total Share Capital of the Company)						
(b) Non-encumbered :						
- Number of Shares	1550431.00	1905704.00	1550431.00	1550431.00	1550431.00	1752061.00
- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter group)	100%	100%	100%	100%	100%	100%
- Percentage of Shares (as a % of the total Share Capital of the Company)	34.40	42.28	34.40	34.40	34.40	38.87
(B) INVESTOR COMPLAINTS						
Pending at the beginning for the quarter						-
received during the quarter						-
Disposed of during the quarter						-
Remaining unresolved at the end of the quarter						-

STATEMENT OF ASSETS & LIABILITIES

(Rs.in Lacs)

	As at 30.09.2016	As at 31.03.2016
A. EQUITY AND LIABILITIES		
1. Shareholders' Funds		
(a) Share Capital	449.99	449.99
(b) Reserves and Surplus	500.64	494.18
	950.63	944.17
2. Non-Current Liabilities		
(a) Long term borrowings	2.90	2.26
(b) Deferred Tax Liabilities (Net)		
	2.90	2.26
3. Current Liabilities		
(a) Short Term Borrowings	1940.62	2052.67
(b) Trade Payables	1868.90	1435.95
(c) Other Current Liabilities	3.41	37.21
(d) Short Term Provisions	108.98	103.26
	3921.91	3629.09
TOTAL	4875.44	4575.52
B. ASSETS		
1. Non-Current Assets		
(a) Fixed Assets	196.17	201.97
(b) Non-Current Investments	9.07	9.07
(c) Long Term Loans and Advances	6.71	149.23
(d) Other Non-Current Assets	2.18	2.18
(e) Deffered Tax Asset	90.96	90.96
	305.09	453.41
2. Current Assets		
(a) Inventories	2584.57	2252.52
(b) Trade Receivables	1425.08	1014.97
(c) Cash and Bank Balance	328.45	145.68
(d) Short Term Loans and Advances	121.28	693.82
(e) Other Current Assets	110.97	15.12
	4570.35	4122.11
TOTAL	4875.44	4575.52

NOTE :

1. Company has only one product/Plant, Therefore Segment Reporting under AS-17 of ICAI is not required.
2. The above Provisional Results have been taken on record by the Board of Directors at their meeting held on 11th November, 2016
3. The Provision for Taxation (if any) will be considered at the end of the financial Year.
4. The above results are subjected to limited review by auditor as required pursuant to Regulation 33 of the SEBI (LODR) Regulations, 2015
5. No Complaint was received during the Quarter. There was Nil balance of complaint at the beginning and end of the Quarter.

For RAJASTHAN TUBE MANUFACTURING COMPANY LIMITED

Place : JAIPUR
Dated : 11-11-2016HARISH CHAND JAIN
MANAGING DIRECTOR