

Date: 14th February,2019

To, BSE Limited Phiroz Jeejeebhoy Towers, Dalal Street, Mumbai-400001

Scrip Code: 530253

# Sub: Un-audited Financial Results for the quarter and nine months ended 31st December, 2018

With reference to the above captioned subject, we would like to inform you that at the Board Meeting held today on 14th February,2019, the Board has inter-alia considered, approved and taken on record the Un-audited Financial Results for the quarter and nine months ended 31st December, 2018.

Accordingly, we are enclosing herewith the copy of approved un-audited financial results along with copy of Limited Review Report issued by Statutory Auditors of the Company for the Quarter and nine months ended 31<sup>st</sup> December, 2018.

The meeting of Board of Directors commenced at 12.30 P.M. and concluded at 01.30 P.M.

Kindly take the same on records.

Thanking You.

Yours Faithfully,

For Rajasthan Tube Manufacturing Company Limited

Harish Chand Jain Managing Director

DIN:01504391



#### RAJASTHAN TUBE MANUFACTURING COMPANY LIMITED CIN:L27107RJ1985PLC003370

REGD. OFF.: 28-37, BANKE BIHARI INDUSTRIAL AREA, JATAWALI MOD, MAHARKALA ROAD, VILLAGE DEHRA THE.CHOMU, JAIPUR-303806

### STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTH ENDED 31ST DECEMBER, 2018

|        |   |               |            |             |                  |            | (Rs. In Lacs) |
|--------|---|---------------|------------|-------------|------------------|------------|---------------|
| S. No. | . PARTICULARS                                       | QUARTER ENDED |            |             | NINE MONTH ENDED |            | YEAR ENDED    |
|        |   | 31,12,2018    | 30.09.2018 | 31.12.2017  | 31.12.2018       | 31.12.2017 | 31.03.2018    |
|        |   | (Unaudited)   |            | (Unaudited) |                  | (Audited)  |               |
|        |   | {1}           | {2}        | {3}         | {4}              | {5}        | {6}           |
| 1      | Income from Operations                              |               |            |             |                  |            |               |
|        | a) Net sales\Income from operations                 | 2383.58       | 1508.35    | 2594.76     | 5971.28          | 6088.49    | 7943.62       |
|        | b) Other income                                     | 0.50          | 0.73       | 0.53        | 1.96             | 1.51       | 2.38          |
|        | Total income from Operations                        | 2384.08       | 1509.08    | 2595.29     | 5973.24          | 6090.00    | 7946.00       |
| 3      | Expenses  |               |            |             |                  |            | 2112.12       |
|        | (a) Cost of materials consumed                      | 2377.67       | 1335.96    | 2255.24     | 5815.30          | 4722.81    | 6416.10       |
|        | (b) Purchases of stock-in-trade                     | 0.00          | 0.00       | 0.00        | 0.00             | 62.18      | 62.18         |
|        | (c) Changes in inventories of finished goods, work- |               |            | 404.04      | (200.26)         | 711.61     | 724.85        |
|        | in-progress and stock-in-trade                      | (97.71)       | 51.74      | 184.24      | (200.26)         | 53.82      | 75.21         |
|        | (d) Employee benefits expense                       | 17.95         | 17.70      | 17.99       | 53.63            | 167.29     | 223.84        |
|        | (e) Finance costs                                   | 51.65         | 52.06      | 56.60       | 154.58           | 8.17       | 10.74         |
|        | (f) Depreciation and amortisation expense           | 2.64          | 2.33       | 2.68        | 7.36             |            | 218.34        |
|        | (g) Excise Duty                                     | 0.00          | 0.00       | 0.00        | 0.00             | 218.34     |               |
|        | (g) Other expenses                                  | 30.08         | 30.97      | 38.02       | 97.04            | 103.37     | 145.15        |
|        | Total Expenses                                      | 2382.28       | 1490.76    | 2554.77     | 5927.65          | 6047.59    | 7876.41       |
|        | Total Profit before exceptional items and tax(1-2)  | 1.80          | 18.32      | 40.52       | 45.59            | 42.41      | 69.59         |
| 4      | Exceptional Items                                   | 0.00          | 0.00       | 0.00        | 0.00             | 0.00       |               |
| 5      | Total Profit before tax(3-4)                        | 1.80          | 18.32      | 40.52       | 45.59            | 42.41      | 69.59         |
| 6      | Tax expenses  |               |            |             |                  | =          |               |
|        | Current Tax   | 0.00          | 0.00       | 0.00        | 0.00             | 0.00       | 3.50          |
|        | Deferred tax  | 0.00          | 0.00       | 0.00        | 0.00             | 0:00       | 28.14         |
|        | Total Tax Exp.                                      | 0.00          | 0.00       | 0.00        | 0.00             | 0.00       | 31.64         |
| 7      | Total profit (loss) for period(5-6)                 | 1.80          | 18.32      | 40.52       | 45.59            | 42.41      | 37.95         |
| 8      | Other comprehensive income net of taxes             | 0.00          | 0.00       | 0.00        | 0.00             | 0.00       | 0.00          |
|        | Total Comprehensive Income for the                  | 1.80          | 18.32      | 40.52       | 45.59            | 42.41      | 37.95         |
| 9      | period(13+14)                                       | 1.00          | 10.52      | 40.02       | 10100            |            |               |
| 10     | Details of equity share capital                     | 449.99        | 449.99     | 449.99      | 449.99           | 449.99     | 449.99        |
|        | Paid-up equity share capital                        |               | 10.00      | 10.00       | 10.00            |            |               |
|        | Face value of equity share capital                  | 10.00         | 10.00      | 10.00       | 10.00            | , , , , ,  | 70.0          |
| 11     | Earnings per share                                  | 6.04          | 0.44       | 0.90        | 1.01             | 0.94       | 0.84          |
|        | Basic   | 0.04          |            | 0.90        | 1.01             | -          |               |
|        | Diluted   | 0.04          | 0.41       | 0.90        | 1.01             | 0.54       | 0.            |

Notes:

- 1 The above Unaudited Results for Quarter and nine months ended 31st December, 2018 have been reviewed by audit committee and approved by the board of Directors at their respective meeting held on 14th February, 2019 The Auditors have carried out Limited Review of the above Financial Results as required under Regulation 33 of SEBI(Listing Obligations and Disclosure Requirements) Regulations, 2015.
- 2 These above unaudited financial results have been prepared in accordance with indian Accounting Standards (Ind AS) prescribed under Section 133 of the Companies Act 2013.
- 3 Durig the quarter no investor complaints was received and no complaint was pending unresolved as on 31.12.2018
- 4 The Company is engeged in the business of manufacturing of ERW Steel Tubes. As there is only one reportable segment, the company has not given any segment information.
- 5 The unaudited financial results for the quarter and nine months ended 31st December,2018 are available on the website of the Company(www.rajtube.com) and on the website of the Stock Exchange(www.bseindia.com)
- 6 Provision for taxation will be considered at year end
- 7 The figures of the previous year have been regrouped/ rearranged whereever necessary.

Place: Jaipur

Date: 14th February,2019

For and on behalf of Board of Directors

Harish Chand Jain Managing Director DIN:01504391

CIN No.: L27107RJ1985PLC003370

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## **GIRIRAJ& LOHIYA**

Chartered Accountants

#### **Limited Review Report**

To,
Board of Directors
Rajasthan Tube Manufacturing Company Limited

We have reviewed the accompanying statement of unaudited financial results of Rajasthan Tube Manufacturing Company Limited for the quarter and nine months ended 31<sup>st</sup> December,2018 attached herewith, being submitted by the company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 as modified by Circular No. CIR/CFD/FAC/62/2016 dated july,5 2016.

This Statement is the responsibility of the Company's Management and approved by the Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in the Indian Accounting Standard 34 "Interim Financial Reporting" ("Ind AS 34"), prescribed under Section 133 of the Companies Act, 2013 read with relevant rules issued thereunder and other accounting principles generally accepted in India. Our responsibility is to issue a report on the Statement based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2410, Review of interim Financial Information Performed by the Independent Auditor of the Entity, issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial results are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with Indian Accounting Standards prescribed under section 133 of the Companies Act,2013 read with relevant rules and other recognized accounting practices and policies thereon, has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

Place: Jaipur

Date: 14th February,2019

For Giriraj & Lohiya Chartered Accountants Reg No. 006031C

Giriraj Prasad

(Partner) Mem No.073380