

UNAUDITED FINANCIAL RESULTS (PROVISIONAL)

FOR THE QUARTER ENDED ON 31st MARCH, 2012

(Rs.in LAKHS)

Particulars	3 Months Ended 31.03.2012	3 Months Ended 31.12.2011	Corresponding 3 Months Ended in the previous year 31.03.2011	Year to Date Figure for Current Period Ended 31.03.2012	Previous Accounting year ended 31.03.2011
	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. (a) Net Sales/Income from Operations	2,516.99	2,325.37	2,473.56	9,552.86	7,576.95
(b) Other Operating Income					
Total	2,516.99	2,325.37	2,473.56	9,552.86	7,576.95
2. Expenditure :					
a. Increase/Decrease in stock in Trade and Work-in-Progress	(53.28)	269.88	(6.62)	(114.84)	314.41
b. Consumption of Raw Material	2,444.52	1,908.16	2,334.32	9,122.47	6,881.95
c. Purchase of Traded Goods					
d. Employees Cost.	9.85	9.15	8.66	36.92	34.68
e. Depreciation.	7.51	7.00	5.36	28.34	28.39
f. Other Expenditure	45.11	47.75	48.02	179.14	135.79
g. Total	2,453.71	2,241.94	2,389.74	9,252.03	7,395.22
(Any item exceeding 10% of the Total Expenditure to be shown Separately)					
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	63.28	83.43	83.82	300.83	181.73
4. Other Income	4.94	2.67	2.53	11.38	8.42
5. Profit before Interest and Exceptional Items	68.22	86.10	86.35	312.21	190.15
6. Interest	48.39	45.94	36.51	173.40	141.80
7. Profit after Interest but before and Exceptional Items (5-6)	19.83	40.16	49.84	138.81	48.35
8. Exceptional Items					93.92
9. Profit (+)/ Loss (-) from Ordinary Activities before Tax (7+8)	19.83	40.16	49.84	138.81	142.27
10. Tax Expenses.	20.00		36.00	20.00	30.20
11. Profit (+)/ Loss (-) from Ordinary Activities after Tax(9-10)	(0.17)	40.16	13.84	118.81	112.07
12. Extraordinary Items (Net of Tax Expense Rs.)	-	-	-	-	-
13. Net Profit(+)/ Loss (-) for the Period(11-12)	(0.17)	40.16	13.84	118.81	112.07
14. Paid-up equity share Capital (Face Value of the Share shall be Indicated)	449.99	449.99	449.99	449.99	449.99
15. Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year.					
16. Earnings Per Share (EPS)					
a) Basic and Diluted EPS before					

Extraordinary Items for the Period for the year to date and for the Previous Year(Not to be annualized)			0.89	0.30	2.63	1.07
b) Basic and Diluted EPS after Extraordinary Items for the Period for the year to date and for the Previous Year(Not to be annualized)			0.89	0.30	2.63	2.49
17. Debt Equity Ratio					2.19	2.38
18. Debt Service Coverage Ratio (DSCR)					1.96	2.12
19. Interest Service Coverage Ratio (ISCR)					1.96	2.12
20. Public Shareholding						
- Number of Shares	3568982.00	3568673.00	3558942.00	3568982.00	3558942.00	3558942.00
- Percentage of Shareholding	79.19	79.17	78.95	79.19	78.95	78.95
21. Promoters and Promoter Group :						
Sahreholding :-						
(a) Pladged/Encumbered						
- Number of Shares						
- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter group)						
- Percentage of Shares (as a % of the total Share Capital of the Company)						
(b) Non-encumbered :						
- Number of Shares	938818.00	939127.00	948858.00	938818.00	948,858.00	948,858.00
- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter group)	100%	100%	100%	100%	100%	100%
- Percentage of Shares (as a % of the total Share Capital of the Company)	20.83	20.83	21.05	20.83	21.05	21.05

NOTE:-

1. Company has only one product/Plant, Therefore Segment Reporting under AS-17 of ICAI is not required.
2. The above Provisional Results have been taken on record by the Board of Directors at their meeting held on 28th APRIL, 2012
3. One Complaints were received and resolved during the Quarter. There was Nil balance of complaint at the begining and end of the Quarter.

For RAJASTHAN TUBE MANUFACTURING COMPANY LIMITED

SD/-

Place : JAIPUR

HARISH CHAND JAIN

Dated : 28-04-2012

MANAGING DIRECTOR