

AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED ON 31st MARCH, 2016					
PART-I					
Particulars	Quarter Ended			For the year ended	
	31.03.2016	31.12.2015	31.03.2015	31.03.2016	31.03.2015
	(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
1. (a) Net Sales/Income from Operations	1,665.41	2,566.07	2,313.29	8,084.00	9,222.71
(b) Other Operating Income					
Total	1,665.41	2,566.07	2,313.29	8,084.00	9,222.71
2. Expenditure :					
a. Increase/Decrease in stock in Trade and Work-in-Progress	(239.07)	65.04	549.04	(138.63)	(116.85)
b. Consumption of Raw Material	1,795.50	2,388.32	1,859.42	7,827.70	9,044.09
c. Purchase of Traded Goods					
d. Employees Cost.	16.00	16.05	17.50	67.32	68.26
e. Depreciation.	4.18	4.11	3.85	16.98	25.15
f. Other Expenditure	56.68	33.54	64.90	171.18	197.70
g. Total	1,633.29	2,507.06	2,494.71	7,944.55	9,218.35
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	32.12	59.01	(181.42)	139.45	4.36
4. Other Income	3.34	2.01	4.99	10.78	11.59
5. Profit before Interest and Exceptional Items (3+4)	35.46	61.02	(176.43)	150.23	15.95
6. Interest	59.54	60.03	62.85	237.52	244.94
7. Profit after Interest but before and Exceptional Items (5-6)	(24.08)	0.99	(239.28)	(87.29)	(228.99)
8. Exceptional Items					
9. Profit (+) / Loss (-) from Ordinary Activities before Tax (7+8)	(24.08)	0.99	(239.28)	(87.29)	(228.99)
10. Tax Expenses.	(110.30)		(2.55)	(110.30)	(2.55)
11. Profit (+) / Loss (-) from Ordinary Activities after Tax(9-10)	86.22	0.99	(236.73)	23.01	(226.44)
12. Extraordinary Items (Net of Tax Expense Rs.)			-	-	-
13. Net Profit(+)/ Loss (-) for the Period(11-12)	86.22	0.99	(236.73)	23.01	(226.44)
14. Paid-up equity share Capital (Face Value of the Share shall be Indicated)	449.99	449.99	449.99	449.99	449.99
15. Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year.					
16. Earnings Per Share (EPS)					
a) Basic and Diluted EPS before Extraordinary Items for the Period for the year to date and for the Previous Year(Not to be annualized)	1.91	0.02	-	0.51	-
b) Basic and Diluted EPS after Extraordinary Items for the Period for the year to date and for the Previous Year(Not to be annualized)	1.91	0.02	-	0.51	-
PART-II					
(A) PARTICULARS OF SHAREHOLDERS					
1. Public Shareholding					
- Number of Shares	2755739.00	2755730	3457160.00	2755739.00	3457160.00
- Percentage of Shareholding	61.13	61.13	76.69	61.13	76.69
2. Promoters and Promoter Group :					
Shareholding :-					
(a) Plagged/Encumbered					
- Number of Shares					
- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter group)					
- Percentage of Shares (as a % of the total Share Capital of the Company)					
(b) Non-encumbered :					
- Number of Shares	1752061.00	1752070	1050640.00	1752061.00	1050640.00
- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter group)	100%	100%	100%	100%	100%
- Percentage of Shares (as a % of the total Share Capital of the Company)	38.87	38.87	23.31	38.87	23.31

(B) INVESTOR COMPLAINTS		
Pending at the beginning for the quarter	-	-
received during the quarter	-	-
Disposed of during the quarter	-	-
Remaining unresolved at the end of the quarter	-	-

NOTE :

1. Company has only one product/Plant, Therefore Segment Reporting under AS-17 of ICAI is not required.
2. These results reviewed by the Audit Committee were taken on record by the Board of Directors at their meeting held on 30th May, 2016
3. The Figures of the quarter ended 31st March, 2016 are the balancing figures between the Audited figures in respect of the full financial year and year to date figures up to third quarter of the relevant financial year.
4. The figures of the previous period / year have been re-grouped / re-arranged and / or recast wherever found necessary.
5. The Company has only one reportable segment of business

STATEMENT OF ASSETS & LIABILITIES

(Rs.in Lacs)

	As at 31.03.2016	As at 31.03.2015
A. EQUITY AND LIABILITIES		
1.Shareholders' Funds		
(a) Share Capital	449.99	449.99
(b) Reserves and Surplus	494.18	471.16
	944.17	921.15
2.Non-Current Liabilities		
(a) Long term borrowings	2.26	0.25
(b) Deferred Tax Liabilities (Net)		19.34
	2.26	19.59
3.Current Liabilities		
(a) Short Term Borrowings	2052.67	2008.17
(b) Trade Payables	1435.95	1045.08
(c) Other Current Liabilities	37.21	105.62
(d) Short Term Provisions	103.26	100.13
	3629.09	3259.00
TOTAL	4575.52	4199.74
B. ASSETS		
1.Non-Current Assets		
(a) Fixed Assets	201.97	207.14
(b) Non-Current Investments	9.07	9.07
(c) Long Term Loans and Advances	149.23	144.90
(d) Other Non-Current Assets	2.18	2.17
(e) Deferred Tax Asset	90.96	0.00
	453.41	363.28
2.Current Assets		
(a) Inventories	2252.52	2210.70
(b) Trade Receivables	1014.97	923.47
(c) Cash and Bank Balance	145.68	162.14
(d) Short Term Loans and Advances	693.82	527.57
(e) Other Current Assets	15.12	12.58
	4122.11	3836.46
TOTAL	4575.52	4199.74

For RAJASTHAN TUBE MANUFACTURING COMPANY LIMITED

Place : JAIPUR
Dated : 30-05-2016

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HARISH CHAND JAIN
MANAGING DIRECTOR