

STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER ENDED 31st DECEMBER, 2016

PART-I Particulars	(Rs.in LAKHS)					
	Quarter Ended			9 Months Ended		Year Ended
	31.12.2016	30.09.2016	31.12.2015	31.12.2016	31.12.2015	31.03.2016
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. Income from operations						
(a) Net Sales/Income from Operations	2,173.44	1,423.69	2,566.07	5,776.04	6,418.59	8,084.00
(b) Other Operating Income						
Total income from operations (Net)	2,173.44	1,423.69	2,566.07	5,776.04	6,418.59	8,084.00
2. Expenses:						
a. Cost of material Consumed	2,059.28	1,573.72	2,388.32	5,405.04	6,032.20	7,827.70
b. Purchase of stock- in trade						
c. Changes in Inventory of Finished goods,work in progress and stock in trade	(31.95)	(279.61)	65.04	(24.50)	100.44	(138.63)
d. Employees benefits expense	18.58	18.86	16.05	53.54	51.32	67.32
e. Depreciation and amortisation expense	3.22	3.22	4.11	9.61	12.80	16.98
f. Other Expenditure	57.82	44.07	33.54	143.92	114.50	171.18
Total Expenses	2,106.95	1,360.26	2,507.06	5,587.61	6,311.26	7,944.55
3. Profit/(loss) from Operations before Other Income, Finance cost and Exceptional Items (1-2)	66.49	63.43	59.01	188.43	107.33	139.45
4. Other Income	1.93	2.57	2.01	6.45	7.44	10.78
5. Profit /(loss) from ordinary activities before Finance cost & Exceptional Items (3+4)	68.42	66.00	61.02	194.88	114.77	150.23
6. Finance cost	59.53	61.55	60.03	179.52	177.98	237.52
7. Profit/(loss) from ordinary activities after finance cost but before Exceptional items(5-6)	8.89	4.45	0.99	15.36	(63.21)	(87.29)
8. Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9. Profit/ (Loss) from Ordinary Activities before Tax (7+8)	8.89	4.45	0.99	15.36	(63.21)	(87.29)
10. Tax Expenses.	0.00	0.00	0.00	0.00	0.00	(110.30)
11. Net Profit / (Loss) from Ordinary Activities after Tax(9-10)	8.89	4.45	0.99	15.36	(63.21)	23.01
12. Extraordinary Items (Net of Tax Expense)	0.00	0.00	0.00	0.00	0.00	0.00
13. Net Profit/ (Loss) for the Period(11-12)	8.89	4.45	0.99	15.36	(63.21)	23.01
14. Share of Profit/(Loss) of Associates	0.00	0.00	0.00	0.00	0.00	0.00
15. Mionority Intrest	0.00	0.00	0.00	0.00	0.00	0.00
16. Net profit /(Loss) after taxes , Minority Intrest and Share of Profit /(Loss) of associates (13+14+15)	8.89	4.45	0.99	15.36	(63.21)	23.01
17. Paid-up equity share Capital (Face Value of Rs 10 per Share)	449.99	449.99	449.99	449.99	449.99	449.99
18. Reserves excluding Revaluation Reserves (as per Balance Sheet) of Previous Accounting Year.						494.18
19. Earnings Per Share (EPS) Not annualized (in Rs.) before or after Extraordinary items						
a) Basic	0.20	0.10	0.02	0.34	(1.40)	0.51
b) Diluted	0.20	0.10	0.02	0.34	(1.40)	0.51

NOTE :

1. Company has only one product/Plant, Therefore Segment Reporting under AS-17 of ICAI is not required.
2. The above Provisional Results have been taken on record by the Board of Directors at their meeting held on 11th FEBRUARY, 2017
3. The Provision for Taxation (if any) will be considered at the end of the financial Year.

For RAJASTHAN TUBE MANUFACTURING COMPANY LIMITED

Place : JAIPUR
Dated : 11-02-2017

HARISH CHAND JAIN
MANAGING DIRECTOR