

STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER ENDED 31st DECEMBER, 2015

PART-I	Particulars	Quarter Ended			9 Months Ended		Year Ended
		31.12.2015	30.09.2015	31.12.2014	31.12.2015	31.12.2014	31.03.2015
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
							(Rs.in LAKHS)
1. (a) Net Sales/Income from Operations	2,566.07	1,303.31	2,747.10	6,418.59	6,909.42	9,222.71	
(b) Other Operating Income							
Total	2,566.07	1,303.31	2,747.10	6,418.59	6,909.42	9,222.71	
2. Expenditure :							
a. Increase/Decrease in stock in Trade and Work-in-Progress	65.04	133.21	60.93	100.44	(665.89)	(116.85)	
b. Consumption of Raw Material	2,388.32	1,122.84	2,556.72	6,032.20	7,184.67	9,044.09	
c. Purchase of Traded Goods							
d. Employees Cost.	16.05	17.60	17.97	51.32	50.76	68.26	
e. Depreciation.	4.11	2.24	7.15	12.80	21.30	25.15	
f. Other Expenditure	33.54	44.20	45.67	114.50	132.80	197.70	
g. Total	2,507.06	1,320.09	2,688.44	6,311.26	6,723.64	9,218.35	
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	59.01	(16.78)	58.66	107.33	185.78	4.36	
4. Other Income	2.01	2.47	2.03	7.44	6.60	11.59	
5. Profit before Interest and Exceptional Items (3+4)	61.02	(14.31)	60.69	114.77	192.38	15.95	
6. Interest	60.03	60.05	59.67	177.98	182.09	244.94	
7. Profit after Interest but before and Exceptional Items (5-6)	0.99	(74.36)	1.02	(63.21)	10.29	(228.99)	
8. Exceptional Items							
9. Profit (+) Loss (-) from Ordinary Activities before Tax (7+8)	0.99	(74.36)	1.02	(63.21)	10.29	(228.99)	
10. Tax Expenses.						(2.55)	
11. Profit (+) Loss (-) from Ordinary Activities after Tax(9-10)	0.99	(74.36)	1.02	(63.21)	10.29	(226.44)	
12. Extraordinary Items (Net of Tax Expense Rs.)		-	-	-	-	-	
13. Net Profit(+)/ Loss (-) for the Period(11-12)	0.99	(74.36)	1.02	(63.21)	10.29	(226.44)	
14. Paid-up equity share Capital (Face Value of the Share shall be Indicated)	449.99	449.99	449.99	449.99	449.99	449.99	
15. Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year.							
16. Earnings Per Share (EPS)							
a) Basic and Diluted EPS before Extraordinary Items for the Period for the year to date and for the Previous Year(Not to be annualized)	0.02		0.02		0.22		
b) Basic and Diluted EPS after Extraordinary Items for the Period for the year to date and for the Previous Year(Not to be annualized)	0.02		0.02		0.22		
17. Debt Equity Ratio	-	-	-	-	-	2.18	
18. Debt Service Coverage Ratio (DSCR)	-	-	-	-	-	0.06	
19. Interest Service Coverage Ratio (ISCR)	-	-	-	-	-	0.06	
PART-II							
(A) PARTICULARS OF SHAREHOLDERS							
1. Public Shareholding							
- Number of Shares	2755730	2957369	3457160	2755730	3457160	3457160	
- Percentage of Shareholding	61.13	65.61	76.69	61.13	76.69	76.69	
2. Promoters and Promoter Group :							
Sahreholding :-							
(a) Pladged/Encumbered							
- Number of Shares							
- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter group)							
- Percentage of Shares (as a % of the total)							
(b) Non-encumbered :							
- Number of Shares	1752070	1550431	1050640	1752070	1050640	1050640	
- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter group)	100%	100%	100%	100%	100%	100%	
- Percentage of Shares (as a % of the total Share Capital of the Company)	38.87	34.39	23.31	38.87	23.31	23.31	
(B) INVESTOR COMPLAINTS							
Pending at the beginning of the quarter							
received during the quarter							
Disposed of during the quarter							
Remaining unresolved at the end of the quarter							
NOTE :							
1. Company has only one product/Plant, Therefore Segment Reporting under AS-17 of ICAI is not required.							
2. The above Provisional Results have been taken on record by the Board of Directors at their meeting held on 30th JANUARY, 2016							
3. No complaints was received during the Quarter. There was Nil balance of complaint at the beginning and end of the Quarter							
4. The Provision for Taxation (if any) will be considered at the end of the financial Year.							
For RAJASTHAN TUBE MANUFACTURING COMPANY LIMITED							
Place : JAIPUR							
Dated : 30-01-2016							
HARISH CHAND JAIN MANAGING DIRECTOR							